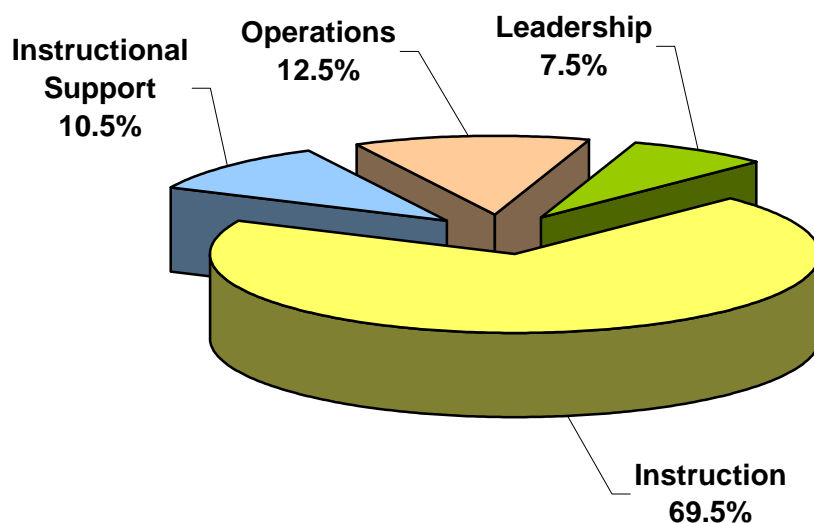
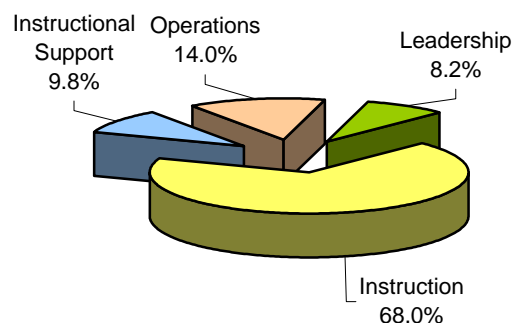


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 288	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,498,039	\$5,202	69.5%
Instructional Support	\$226,550	\$787	10.5%
Operations	\$269,978	\$937	12.5%
Leadership	\$161,178	\$560	7.5%
School Operating Expenditures	\$2,155,745	\$7,485	100.0%